

	Milwaukee West					Milwaukee North			
	2018	2019	2020	2021		2018	2019	2020	2021
Transportation									
- Direct Expenses	\$22,898,399	\$24,277,215	\$22,688,370	\$20,765,548		\$24,013,266	\$26,281,649	\$22,432,479	\$19,881,062
- Central Allocations	\$4,682,658	\$5,280,771	\$4,702,865	\$4,511,210		\$4,769,154	\$5,539,951	\$4,492,617	\$4,154,151
Mechanical									
- Direct Expenses	\$15,115,035	\$14,891,374	\$14,367,748	\$14,635,572		\$14,807,029	\$14,587,926	\$14,074,971	\$14,337,337
- Central Allocations	\$58,766	\$395,242	-\$1,469,799	-\$425,161		\$57,568	\$387,188	-\$1,439,848	-\$416,498
Engineering									
- Direct Expenses	\$11,334,987	\$11,850,500	\$11,279,657	\$11,879,719		\$10,695,465	\$11,181,892	\$10,643,256	\$11,209,463
- Central Allocations	-\$651,703	\$864,463	\$517,856	\$2,416,490		\$425,025	\$2,047,050	\$1,585,893	\$3,428,096
- Trackage Revenue	-\$3,038,756	-\$3,031,914	-\$3,039,140	-\$3,087,896		-\$4,408,909	-\$4,431,065	-\$4,188,326	-\$4,953,351
Total before Admin	\$50,399,384	\$54,527,650	\$49,047,557	\$50,695,483		\$50,358,598	\$55,594,591	\$47,601,041	\$47,640,261
Adminstration									
- Central Allocations	\$12,334,801	\$9,689,108	\$10,181,230	\$9,420,797		\$12,787,846	\$10,378,259	\$10,429,294	\$9,429,994
<u>Trackage Revenue</u>									
Canadian Pacific	\$2,184,840	\$2,219,119	\$2,250,001	\$2,291,732		\$1,824,316	\$1,855,568	\$1,883,722	\$1,921,768
Wisconsin & Southern						\$1,627,954	\$1,954,307	\$1,691,137	\$2,469,666
Dakota, Minnesota & Eastern	\$624,699	\$636,588	\$646,556	\$662,920					
Wisconsin Central	\$229,217	\$176,207	\$142,583	\$133,244					
Norfolk Southern						\$10,925	\$10,925	\$10,925	\$10,925
National Railway						\$945,714	\$610,266	\$602,542	\$550,992
	\$3,038,756	\$3,031,914	\$3,039,140	\$3,087,896		\$4,408,909	\$4,431,066	\$4,188,326	\$4,953,351